




Dr. Veronica Garcia
2022-23 Performance Update



ALAMO COLLEGES DISTRICT
Northeast Lakeview College





Post-Pandemic Learner Performance Highlights

- All-time high Fall enrollment
- Positive trends for course completion and productive grade rates
- Decrease in high-challenge courses
- Increases in graduation rates for full-time 3-year and part-time 4-year graduates
- Continued growth in degrees and certificates awarded
- All-time high transfer rates

“Regardless of any adversity that may come your way, dream big and **NEVER** let your dreams die.” – Hazel Feldman, NLC Class of 2023



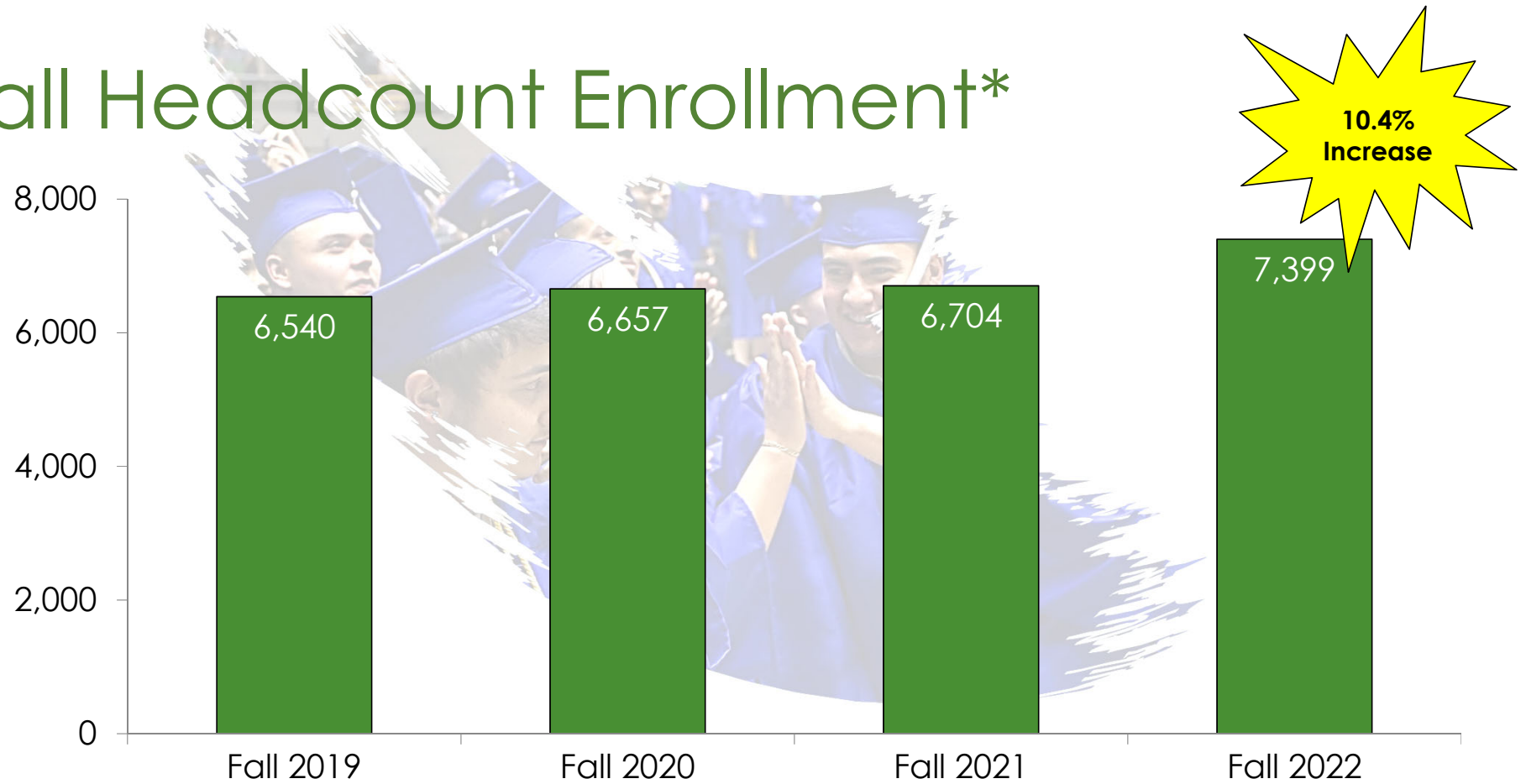
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Fall Headcount Enrollment*



*All Parts of Term



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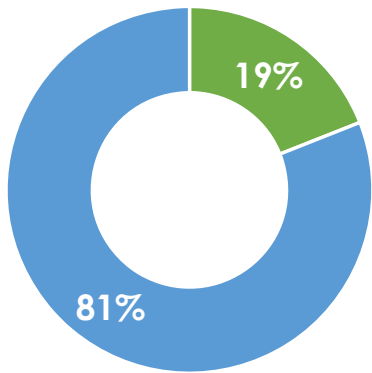


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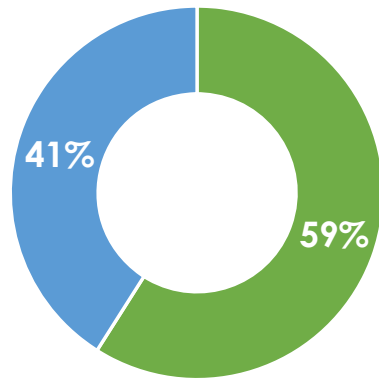
Learner Profile Fall 2022

Enrollment Status



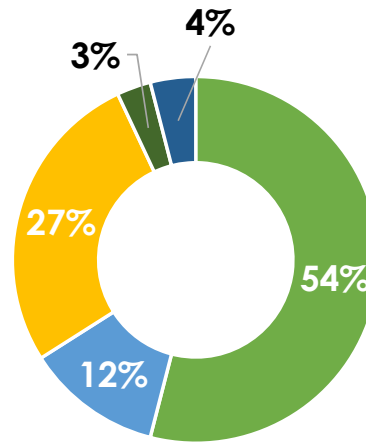
- Full-Time (1,436) ↑
- Part-Time (5,963)

Gender



- Female (4,345) ↔
- Male (3,054)

Ethnicity



- Hispanic (3,973)
- African-American (917)
- White (2,005) ↑
- Asian (222)
- Other (282) ↑

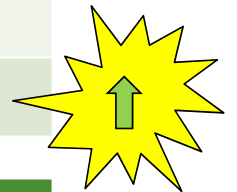
Other

- Total enrollment: 7,399 ↑
- 16% (1,931) Dual Credit learners
- 59% Require some remediation
- 20.2% Economically disadvantaged (Based on Fall 2021)
- 18.2% Adult learners ≥ 25 years old
- 14% (1,033) Parent learners

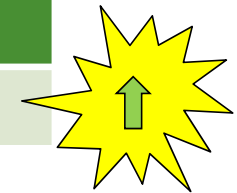


Fall Enrollment by:

| Learner Type* | Fall 2021 | Fall 2022 | % change |
|---------------|--------------|--------------|---------------|
| FTIC | 1,335 | 1,597 | +19.6% |
| Transfer | 438 | 413 | -5.7% |
| Dual Credit | 1,068 | 1,931 | +80.8% |
| Continuing | 3,863 | 3,458 | -10.5% |
| Total | 6,704 | 7,399 | +10.4% |



| Contact Hour | Fall 2021 | Fall 2022 | % change |
|--------------|----------------|----------------|---------------|
| NLC | 737,040 | 850,288 | +15.4% |



*All Parts of Term





Leading Indicators



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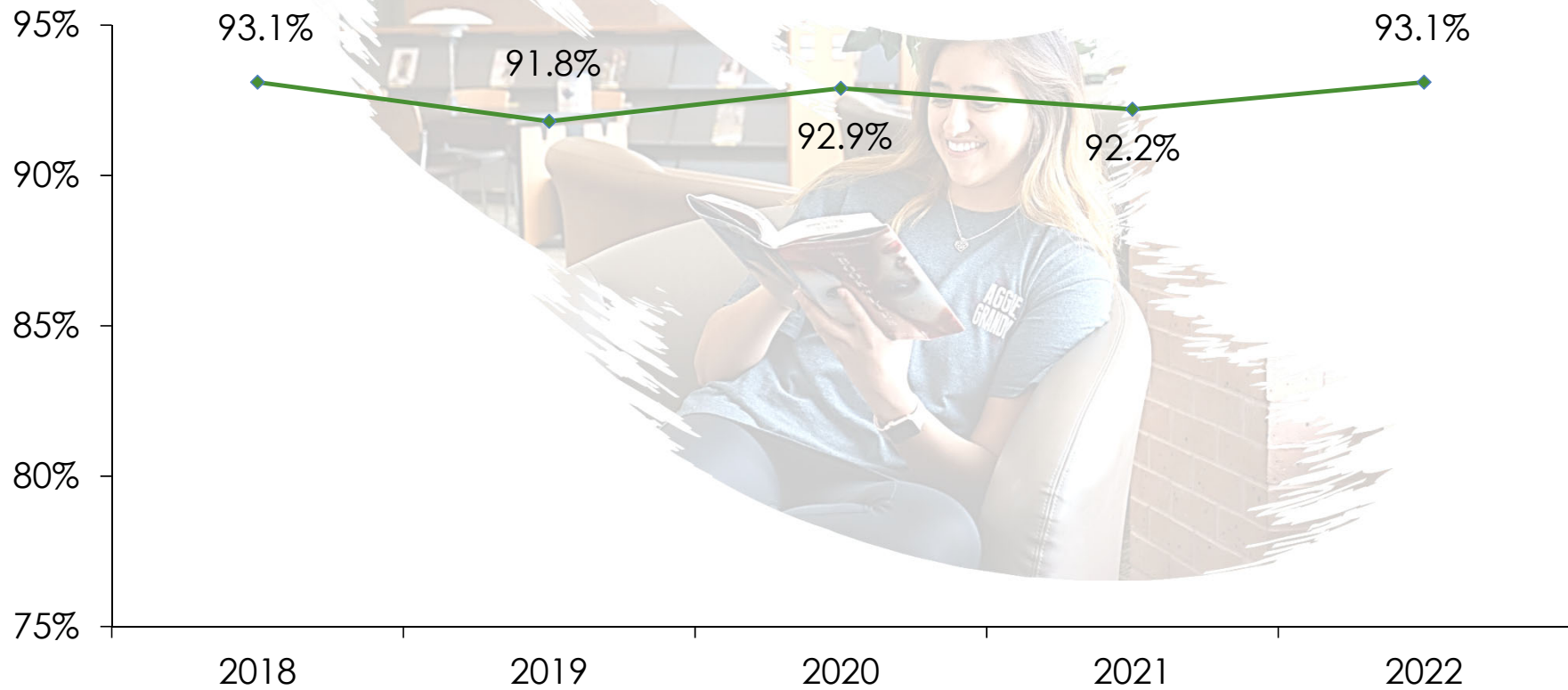
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National Quality Award
2018 Award Recipient



Course Completion Rates – Fall Terms

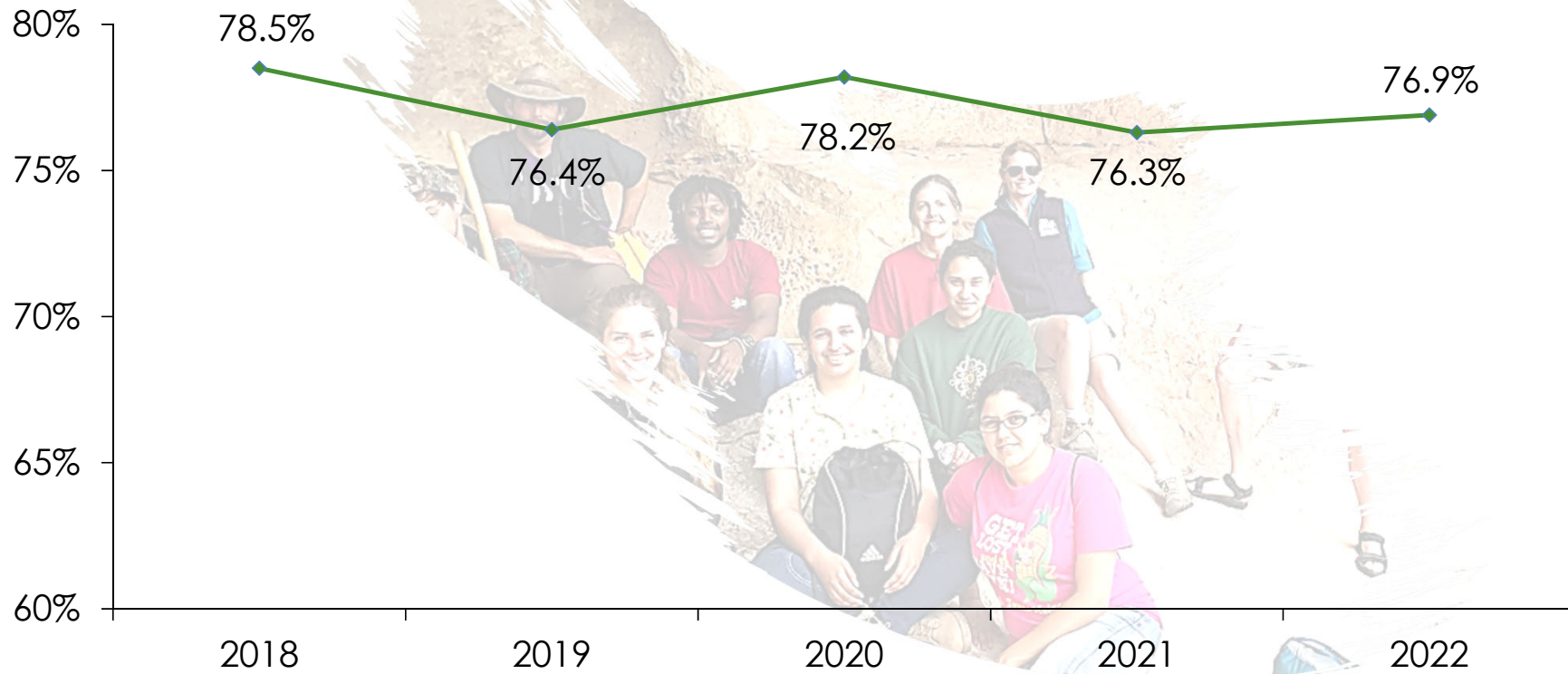


Course Completion Rates by Equity Subgroup

| Demographic | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | Fall 2022 |
|----------------|---------------|---------------|---------------|---------------|---------------|
| Asian | 92.20% | 92.81% | 94.81% | 95.87% | 96.31% |
| Black AFR Amer | 93.44% | 90.73% | 92.80% | 90.95% | 92.53% |
| Hispanic | 93.19% | 91.44% | 92.75% | 91.76% | 92.36% |
| White | 92.64% | 92.61% | 92.93% | 93.05% | 94.01% |
| Other | 93.92% | 91.65% | 93.33% | 92.05% | 96.76% |
| Female | 93.70% | 92.36% | 93.19% | 92.58% | 93.59% |
| Male | 92.26% | 91.08% | 92.50% | 91.60% | 92.40% |
| Non-Vet | 93.11% | 91.61% | 92.72% | 91.96% | 92.96% |
| Vet | 92.58% | 92.89% | 94.73% | 93.79% | 95.50% |
| Overall | 93.06% | 91.78% | 92.90% | 92.15% | 93.08% |



Productive Grade Rates – Fall Terms

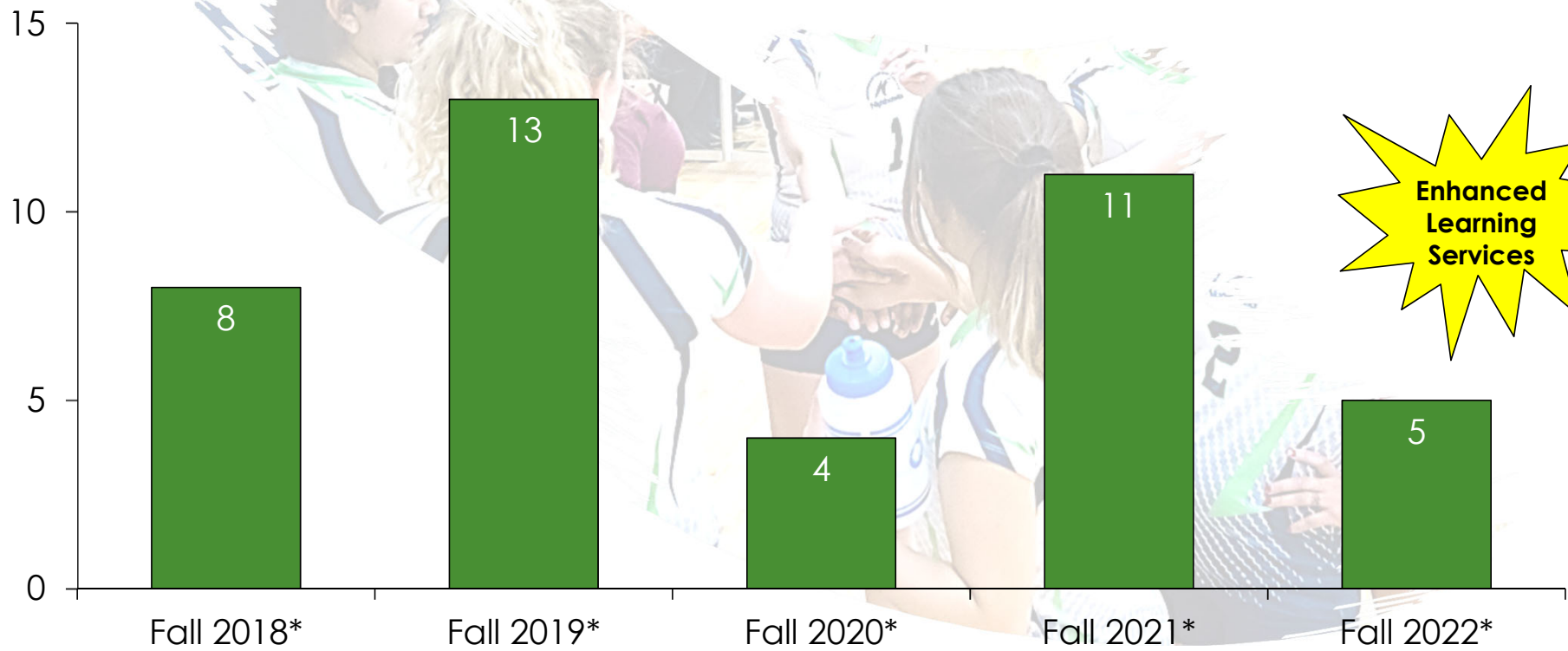


Productive Grade Rates by Equity Subgroup

| Demographic | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | Fall 2022 |
|----------------|---------------|---------------|---------------|---------------|---------------|
| Asian | 81.74% | 84.14% | 86.91% | 81.31% | 87.20% |
| Black AFR Amer | 74.03% | 68.75% | 70.08% | 72.08% | 70.56% |
| Hispanic | 77.73% | 75.36% | 77.86% | 74.77% | 74.33% |
| White | 80.93% | 80.32% | 80.95% | 80.47% | 82.88% |
| Other | 78.36% | 74.77% | 77.26% | 77.39% | 87.37% |
| Female | 80.93% | 79.31% | 79.65% | 77.88% | 78.70% |
| Male | 75.53% | 72.88% | 76.10% | 74.36% | 74.40% |
| Non-Vet | 79.02% | 76.62% | 78.24% | 76.04% | 76.87% |
| Vet | 74.04% | 74.87% | 77.66% | 78.86% | 76.88% |
| Overall | 78.52% | 76.39% | 78.19% | 76.34% | 76.87% |



Number of High-Challenge Courses



* Terms do not include Corequisite Lab courses



High-Challenge Courses

- ENGL 1302
- MATH 0410*, 1314*, 1324*, 2412

* Corequisite Lab courses



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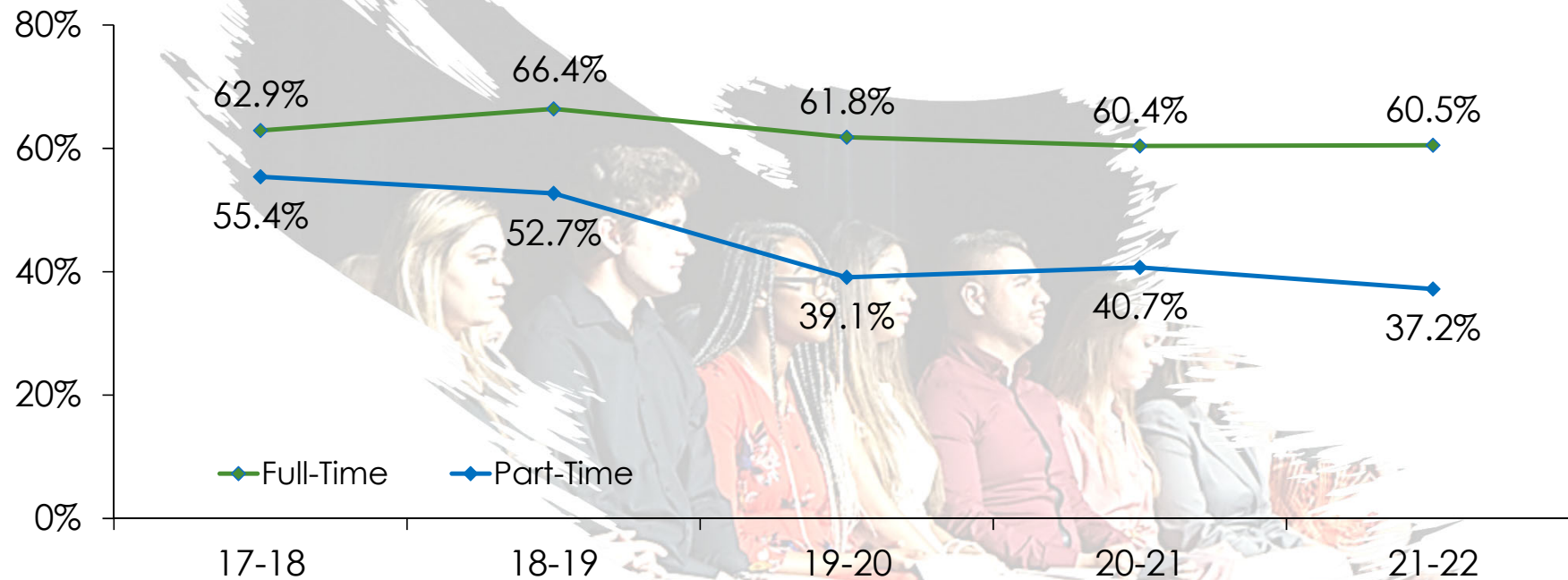
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National Quality Award
2018 Award Recipient



Fall-to-Fall FTIC Persistence Rates



| | 17-18 | | 18-19 | | 19-20 | | 20-21 | | 21-22 | |
|----|-------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|-----------|
| | FTIC | Persisted | FTIC | Persisted | FTIC | Persisted | FTIC | Persisted | FTIC | Persisted |
| FT | 248 | 156 | 553 | 367 | 801 | 495 | 442 | 267 | 529 | 320 |
| PT | 762 | 422 | 647 | 341 | 552 | 216 | 735 | 299 | 763 | 284 |



Lagging Indicators



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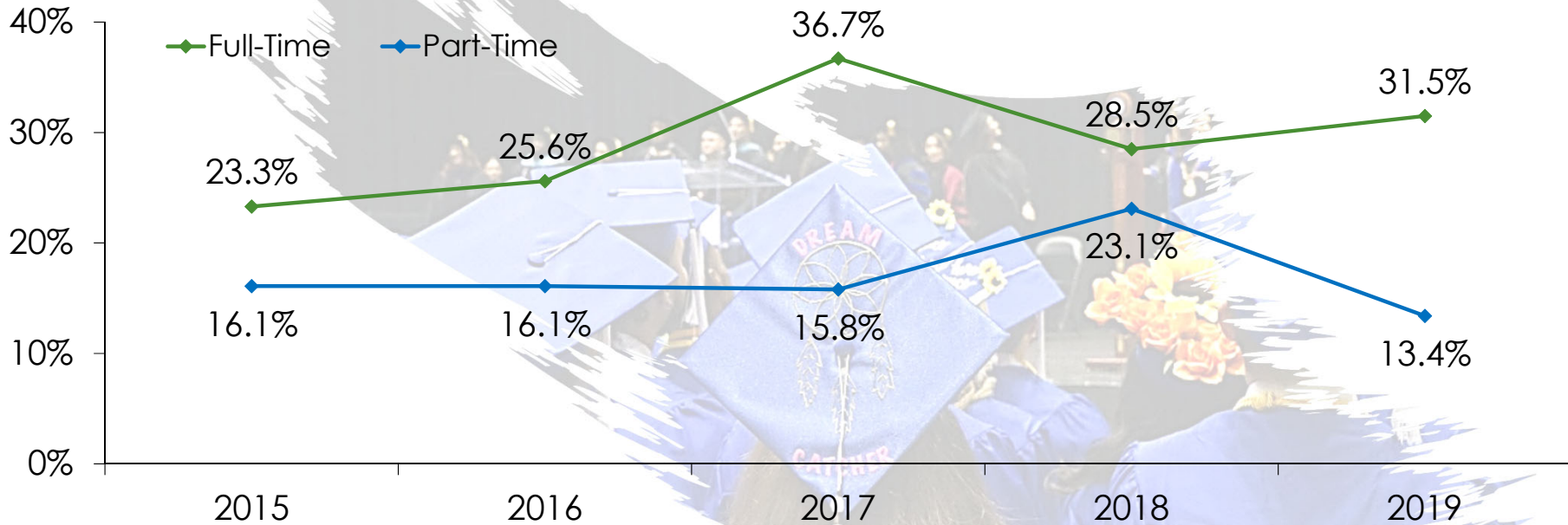
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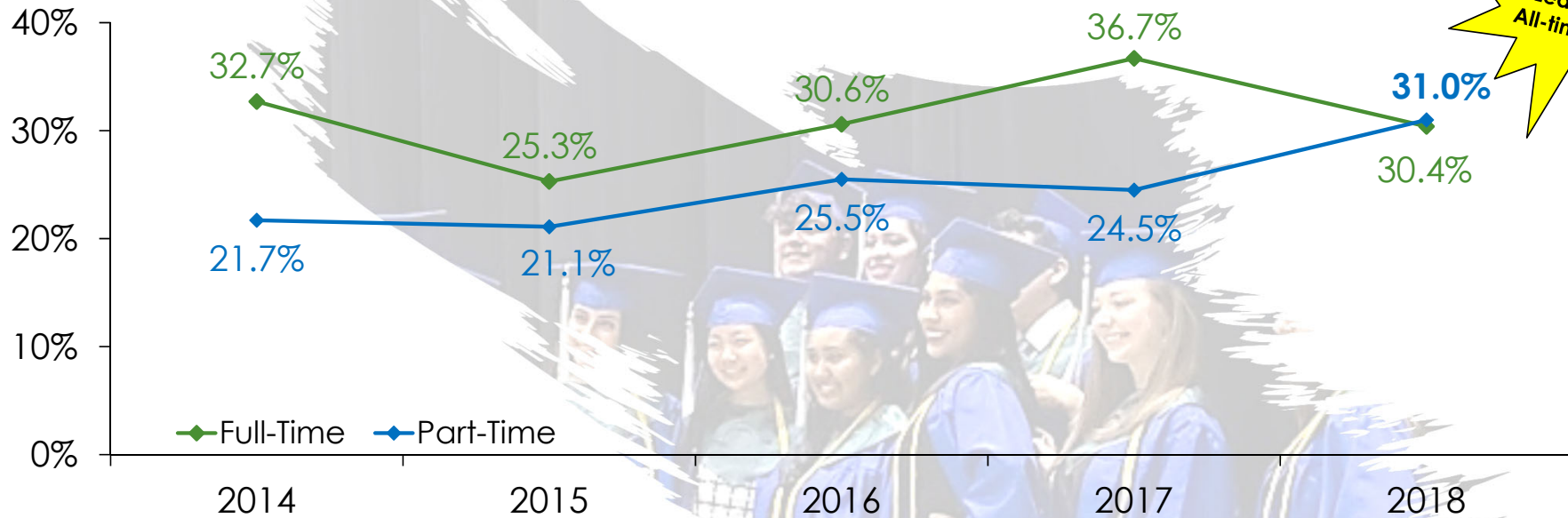
3-Year FTIC Graduation Rates



| | 2015 Cohort | | 2016 Cohort | | 2017 Cohort | | 2018 Cohort | | 2019 Cohort | |
|----|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|
| | FTIC | Grads | FTIC | Grads | FTIC | Grads | FTIC | Grads | FTIC | Grads |
| FT | 150 | 35 | 199 | 51 | 248 | 91 | 554 | 158 | 802 | 253 |
| PT | 778 | 125 | 591 | 95 | 764 | 121 | 648 | 150 | 553 | 74 |



4-Year FTIC Graduation Rates

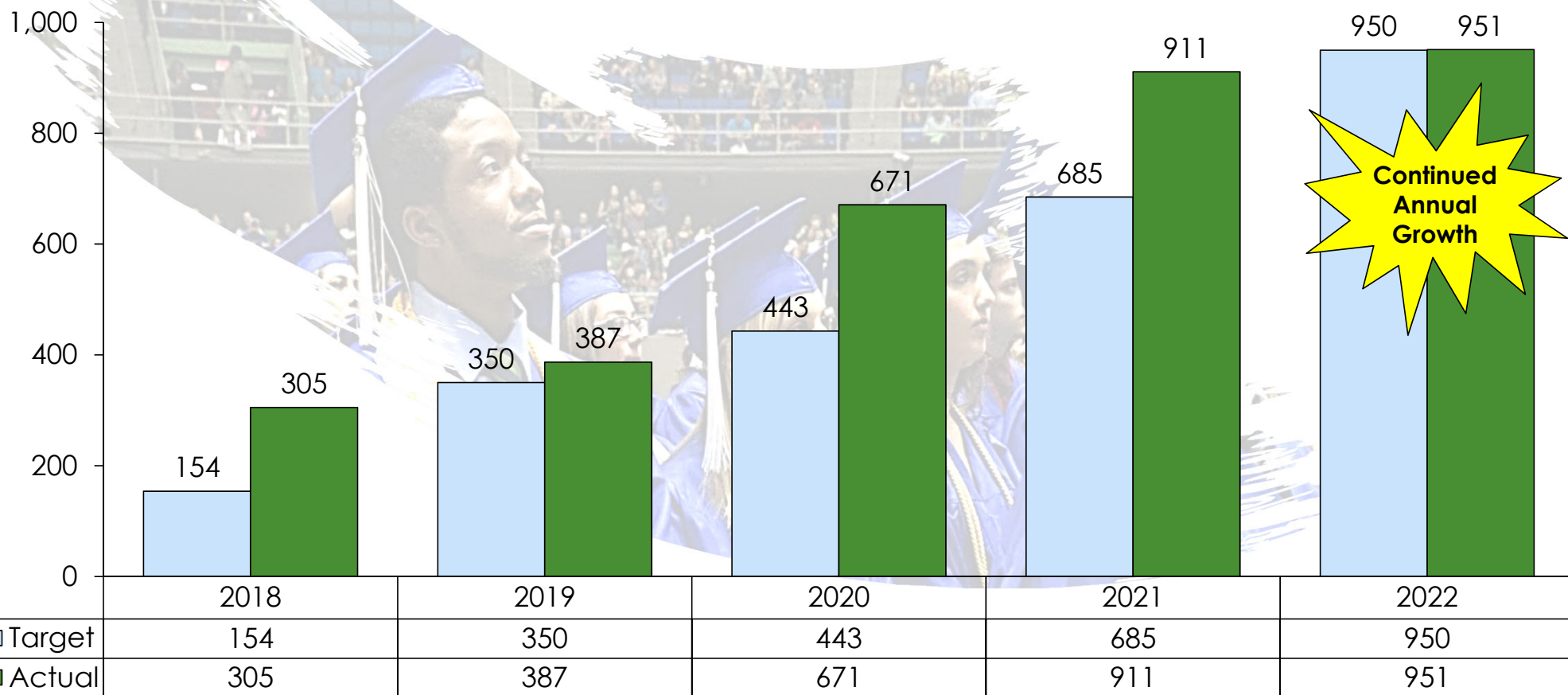


Part-Time Learners... All-time high!

| | 2014 Cohort | | 2015 Cohort | | 2016 Cohort | | 2017 Cohort | | 2018 Cohort | |
|----|-------------|-------|-------------|-------|-------------|-------|-------------|-----------|-------------|------------|
| | FTIC | Grads | FTIC | Grads | FTIC | Grads | FTIC | Grads | FTIC | Grads |
| FT | 104 | 34 | 150 | 38 | 199 | 61 | 248 | 91 | 554 | 168 |
| PT | 669 | 145 | 778 | 164 | 591 | 151 | 764 | 187 | 648 | 201 |

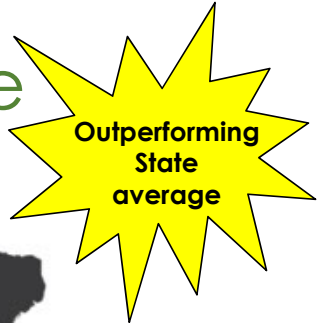
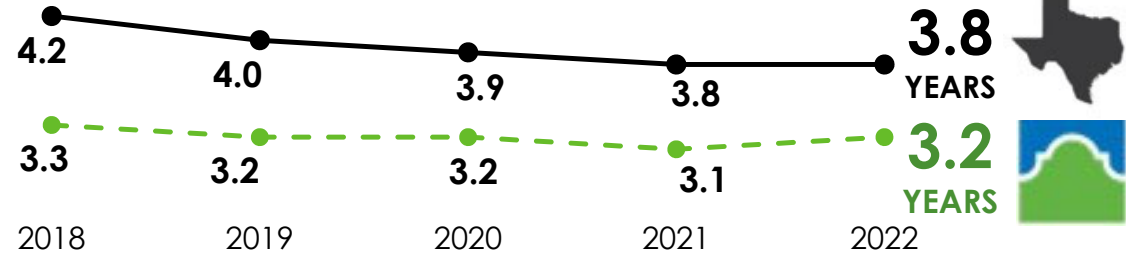


Degrees and Certificates Awarded





Average Time to Associate Degree



Average SCH to Associate Degree

| | 2018 | 2019 | 2020 | 2021 | 2022 |
|-----------------|------|------|------|------|------|
| Texas | 86 | 84 | 81 | 80 | 79 |
| Native Learners | 77 | 76 | 73 | 74 | 74 |
| Native Learners | 64.3 | 64.1 | 63.3 | 63.0 | 64.6 |



2022
64.6
 Hours
 average SCH
 to **Associate**
 Degree

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 Native
 Learners



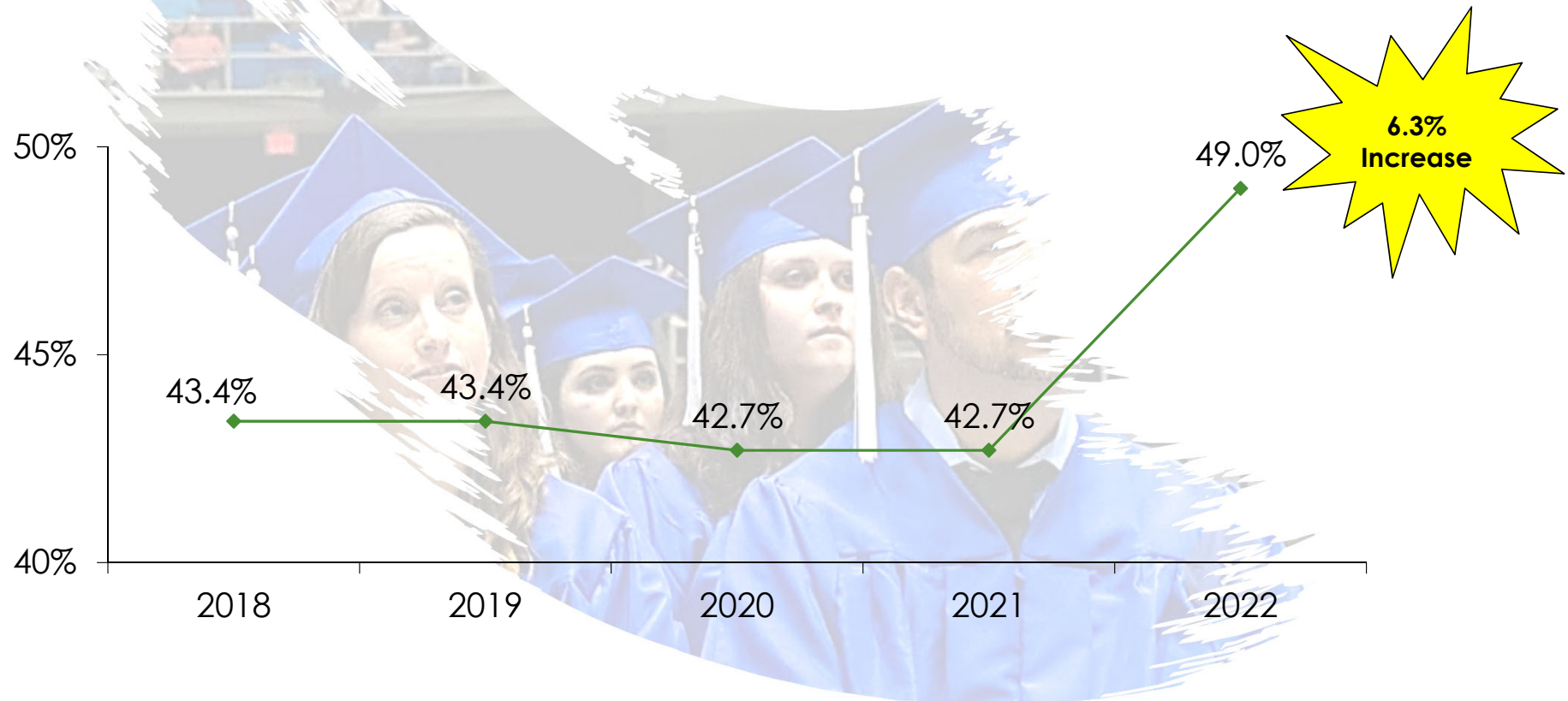
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6-Year FTIC Transfer Rates (NSC Data)





Where NLC Learners Transfer (AY'22)

1.  **UTSA**
The University of Texas at San Antonio™ 499 Learners
2.  **TEXAS STATE**
UNIVERSITY 212 Learners
3.  **TEXAS A&M UNIVERSITY**
SAN ANTONIO 125 Learners
4.  | **TEXAS A&M**
UNIVERSITY® 76 Learners
5.  **UNIVERSITY OF THE**
INCARNATE WORD 51 Learners



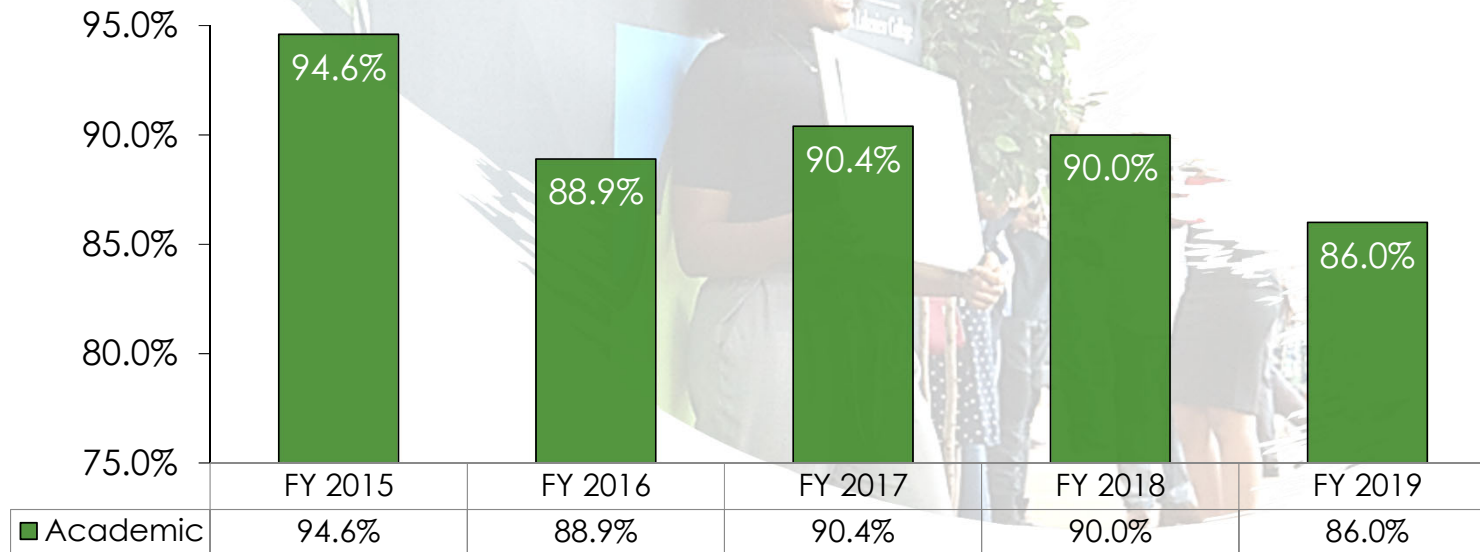
Success at Transfer Institutions

F16 Transfers Graduating F17-F20

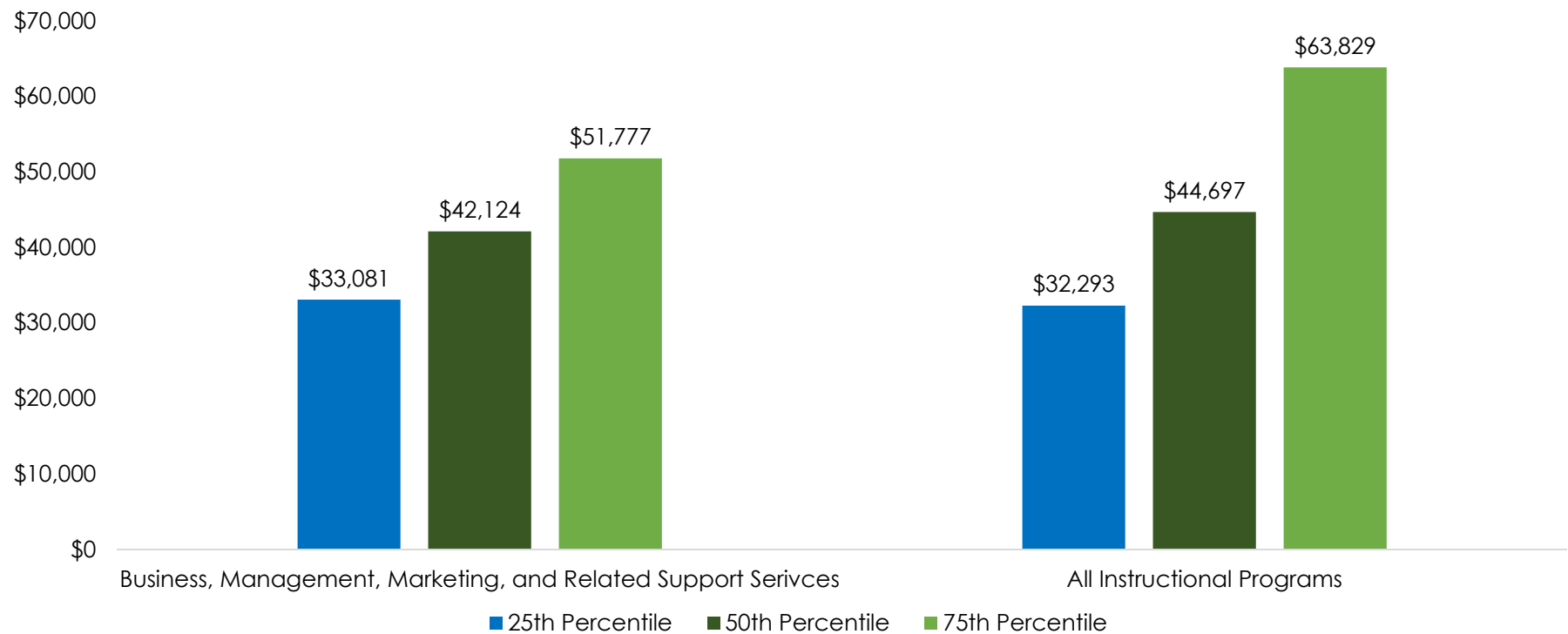
| Institution | % Graduating |
|-----------------|--------------|
| Alamo | 67.4% |
| NLC | 64.7% |
| State Avg. | 63.6% |
| Peer Group Avg. | 63.1% |



Learners Employed and/or Enrolled Within 6 Months of Graduation



Northeast Lakeview College's Graduate Wages



Source: Post-Secondary Employment Outcomes (5 Years Post-Graduation)





2022 Highlights



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BEZOS ACADEMY

Light Every Fire

- Opening late 2024
- Montessori-style preschool
- Tuition-free for our learners and local community
- Year-round, full-day programming, five days a week for children 3-5 years of age



- Two-year initiative starting August 2023
- Led by the USC Race and Equity Center
- Provides technical support to increase degree attainment for men of color





Jobs and Education for Texans (JET) Program

- Received a \$189,401 grant to purchase and install equipment to train network and computer systems administrators.

Texas Veterans Commission



In recognition of excellent service to veterans and military-connected learners





Named
2023 Most Promising Places to work
in Community College for the fifth
consecutive year by the National
Institute for Staff and Organizational
Development (NISOD)



NightHax Cybersecurity Learner Organization



- Ranked #33 in the Central Region ahead of UTSA
- First time to field 3 teams
- Compete against U.S. collegiate 2yr, 4yr, and graduate level schools



KSAT News Video



2023-2024 Priorities



Veterans Center

Solicit bids, select contractor,
and begin construction



Learner Success Priorities

- Increase **online** enrollment and enhance academic support services
- Expand **math** supplemental instruction and reduce high challenge course
- Increase **male** learner PGR and persistence
- Continue targeting learner **stop-outs**
- Focus on **part-time** learners engagement opportunities and increase persistence
- Increase **dual credit** enrollment and engagement opportunities



Questions?



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Appendices



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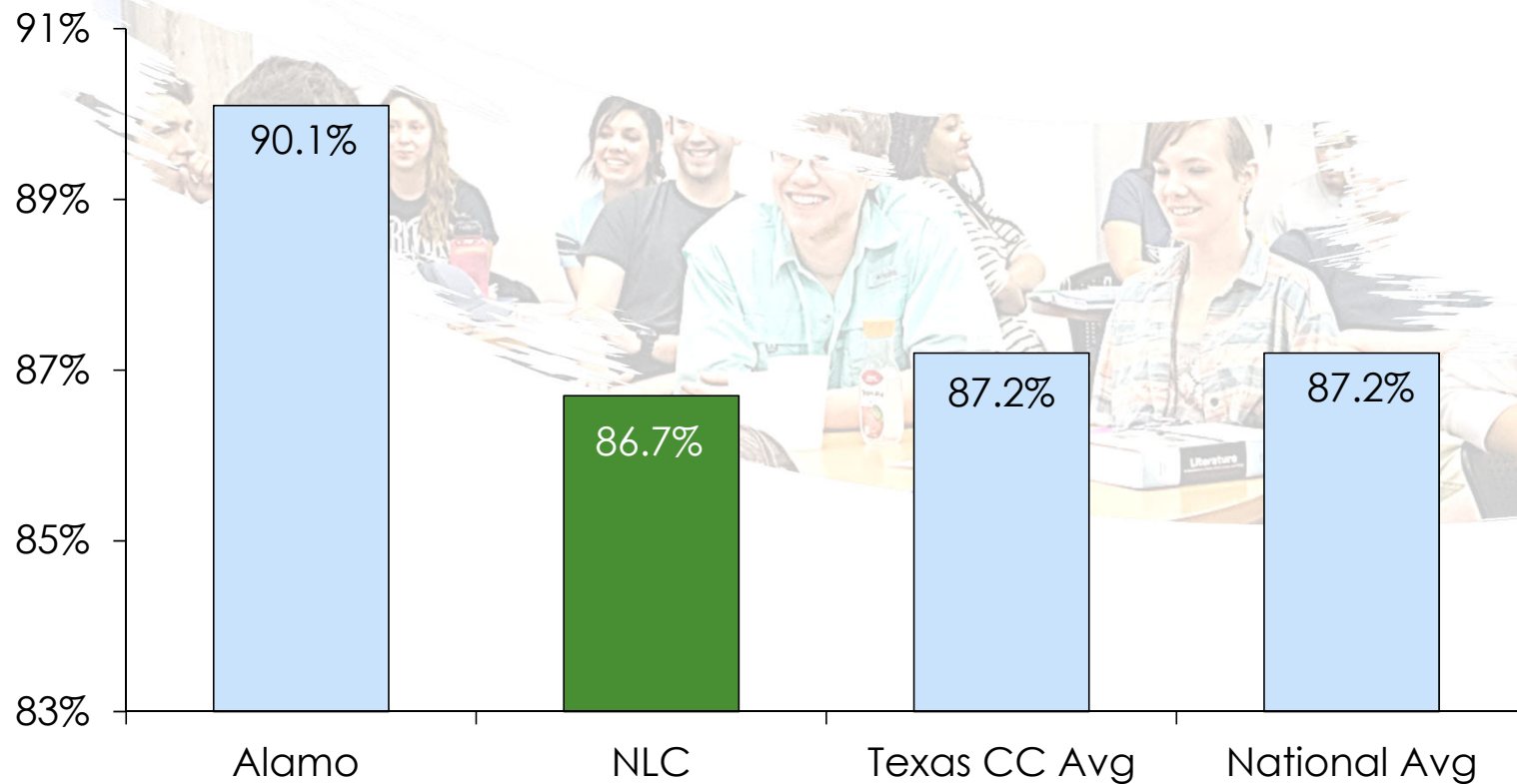


CCSSE Results | Learner Engagement

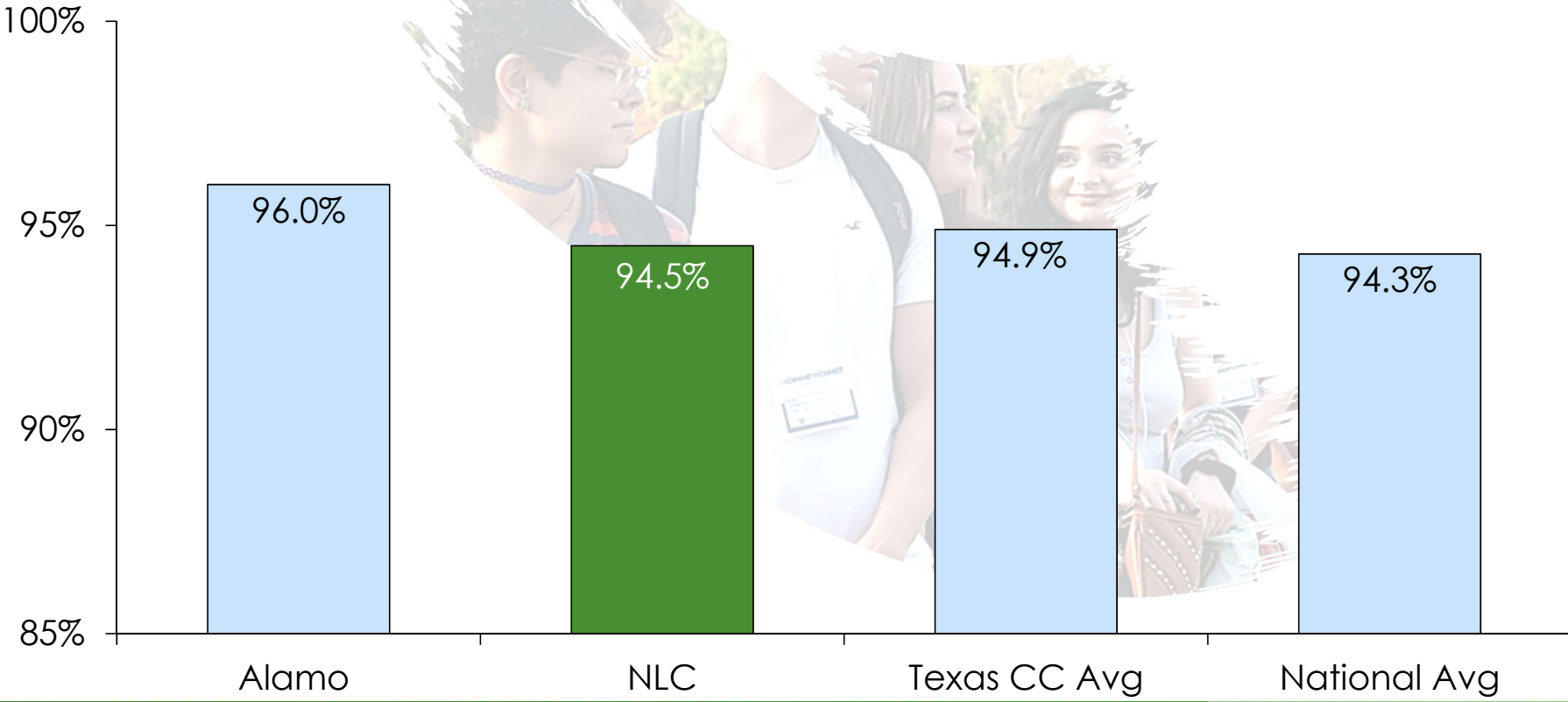
| Learner Engagement Domain | 2013 | 2015 | 2017 | 2019 | 2021 |
|---------------------------------|------|------|------|------|---------------|
| Active & Collaborative Learning | 48.0 | 49.9 | 52.2 | 54.2 | 49.4 |
| Learner Effort | 46.0 | 45.0 | 47.9 | 50.2 | 47.3 |
| Academic Challenge | 45.3 | 44.8 | 50.2 | 51.9 | 51.7 |
| Learner/Faculty Interaction | 47.3 | 47.5 | 48.0 | 50.7 | 47.8 |
| Support for Learners | 46.0 | 48.6 | 49.7 | 50.6 | 52.6 ↑ |



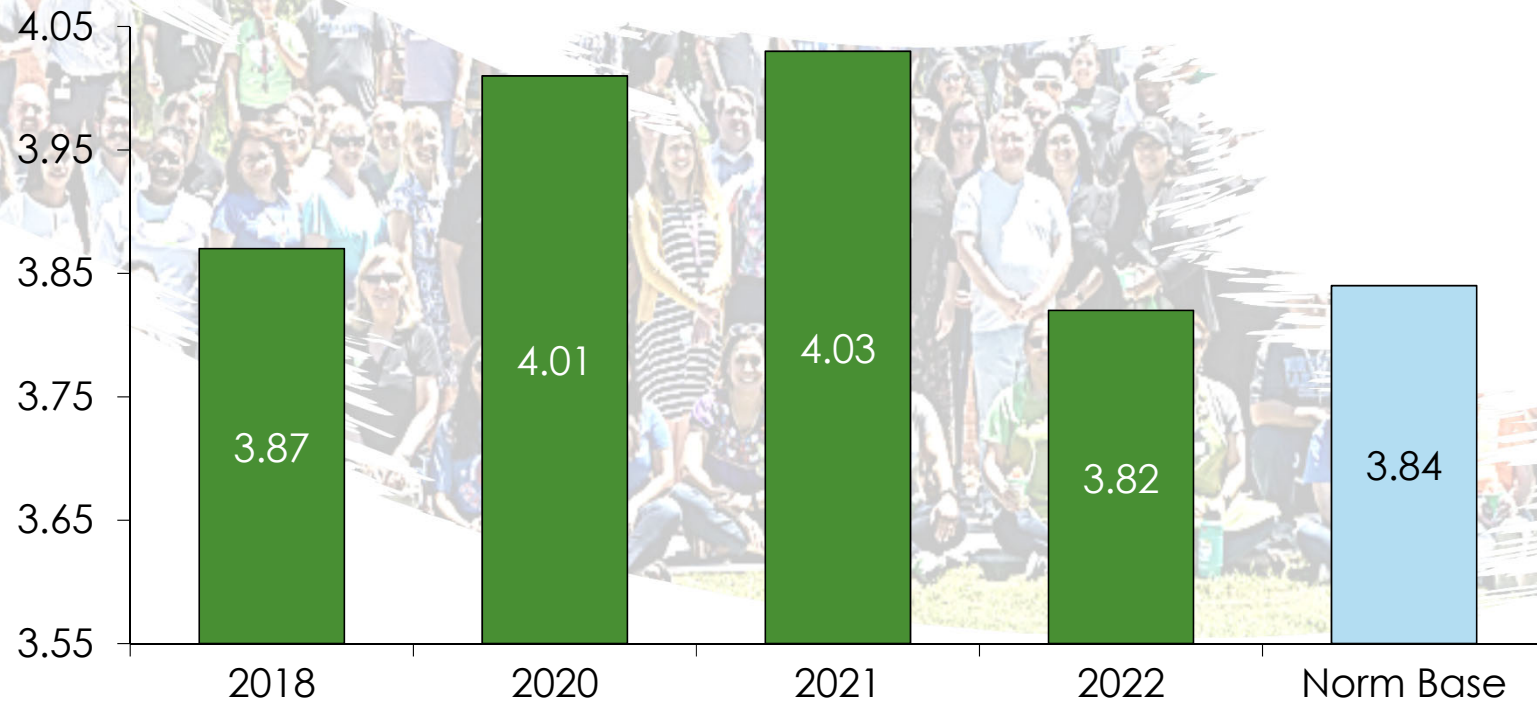
Percentage of Learners Rating their Entire Educational Experience as “Good or Excellent”



Would you Recommend this College to a Friend or Family Member?



PACE Results – Northeast Lakeview College

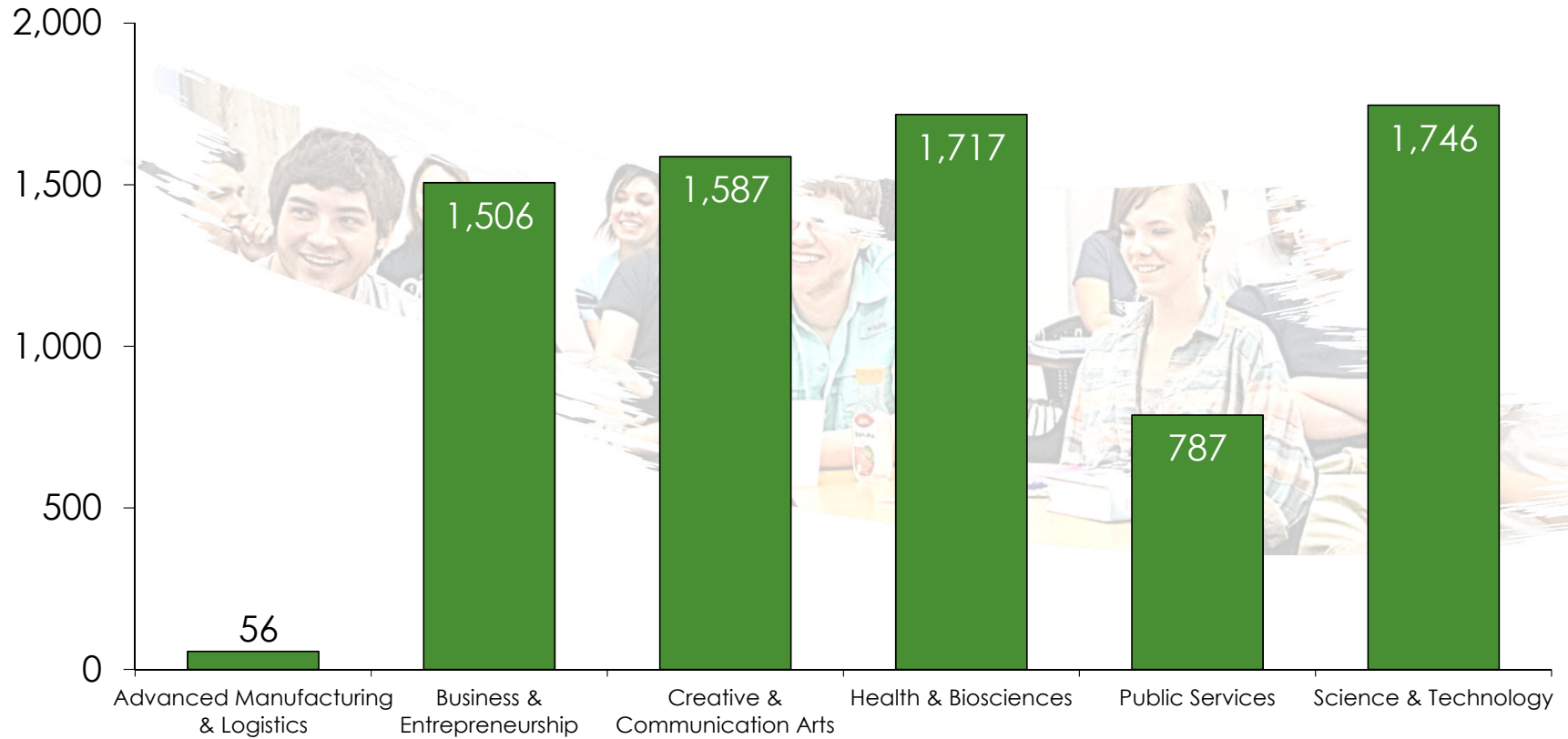


PACE Four Climate Factors Northeast Lakeview College

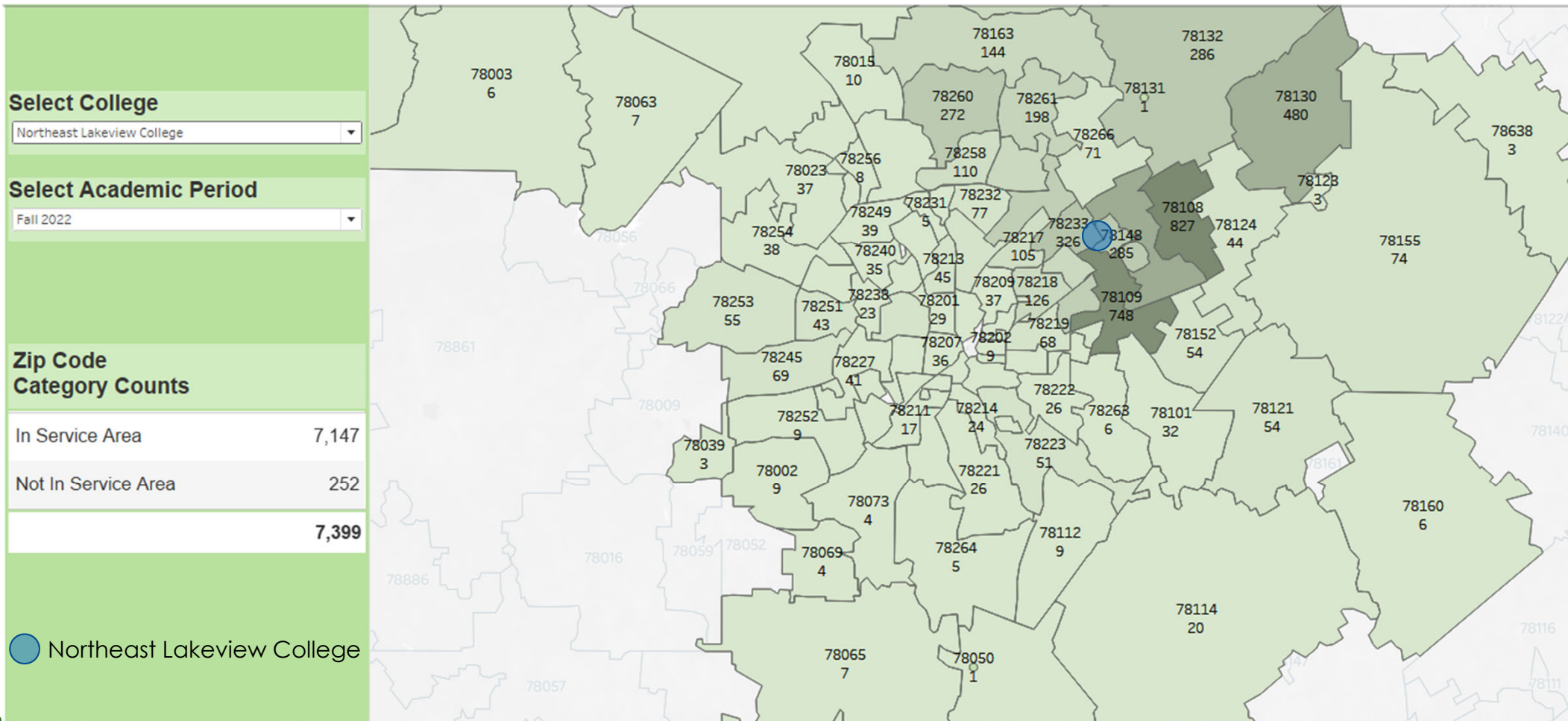
| Factor | 2018 | 2020 | 2021 | 2022 |
|--------------------------|------|------|------|------|
| Institutional Structure | 3.6 | 3.8 | 3.8 | 3.4 |
| Supervisory Relationship | 3.8 | 4.1 | 4.1 | 3.9 |
| Teamwork | 4.1 | 4.1 | 4.2 | 4.0 |
| Learner Focus | 4.1 | 4.2 | 4.2 | 4.1 |



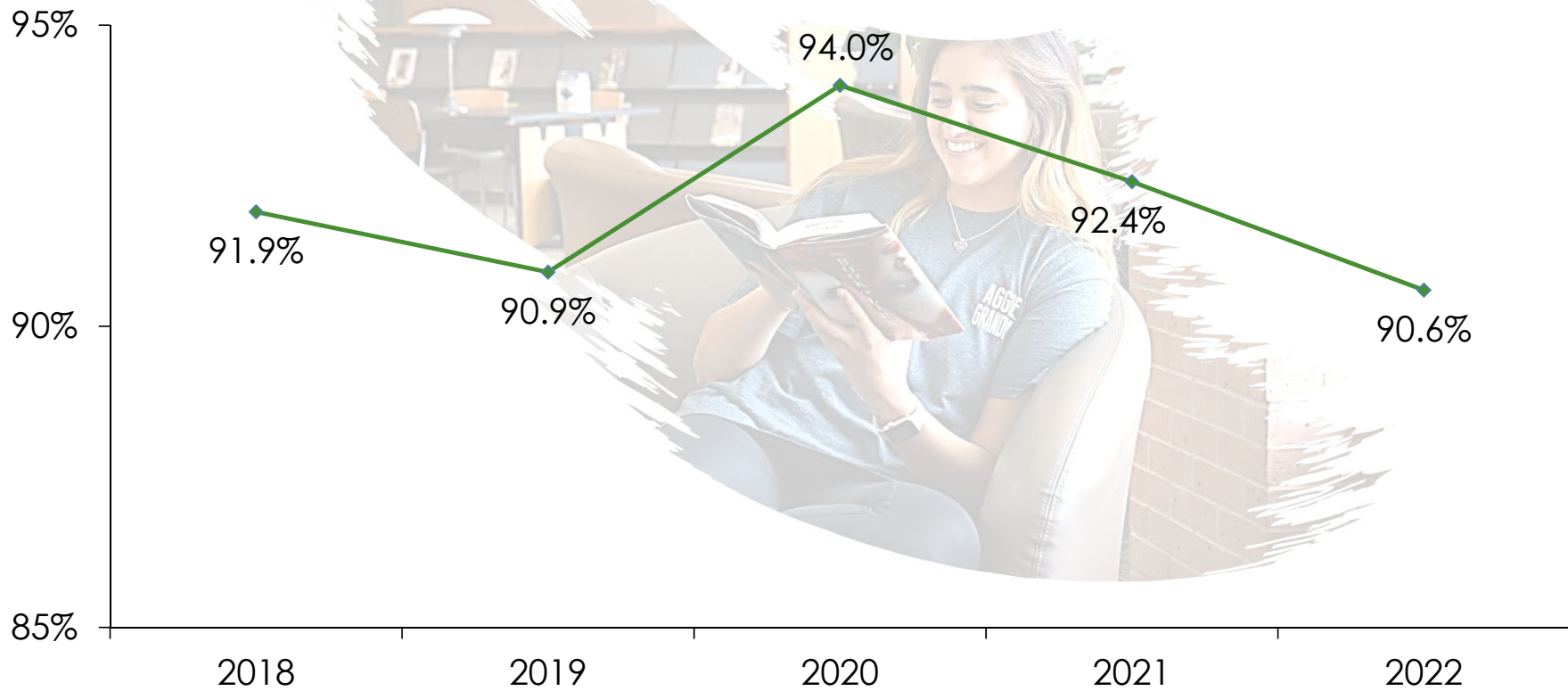
Fall 2022 Headcount by Institute



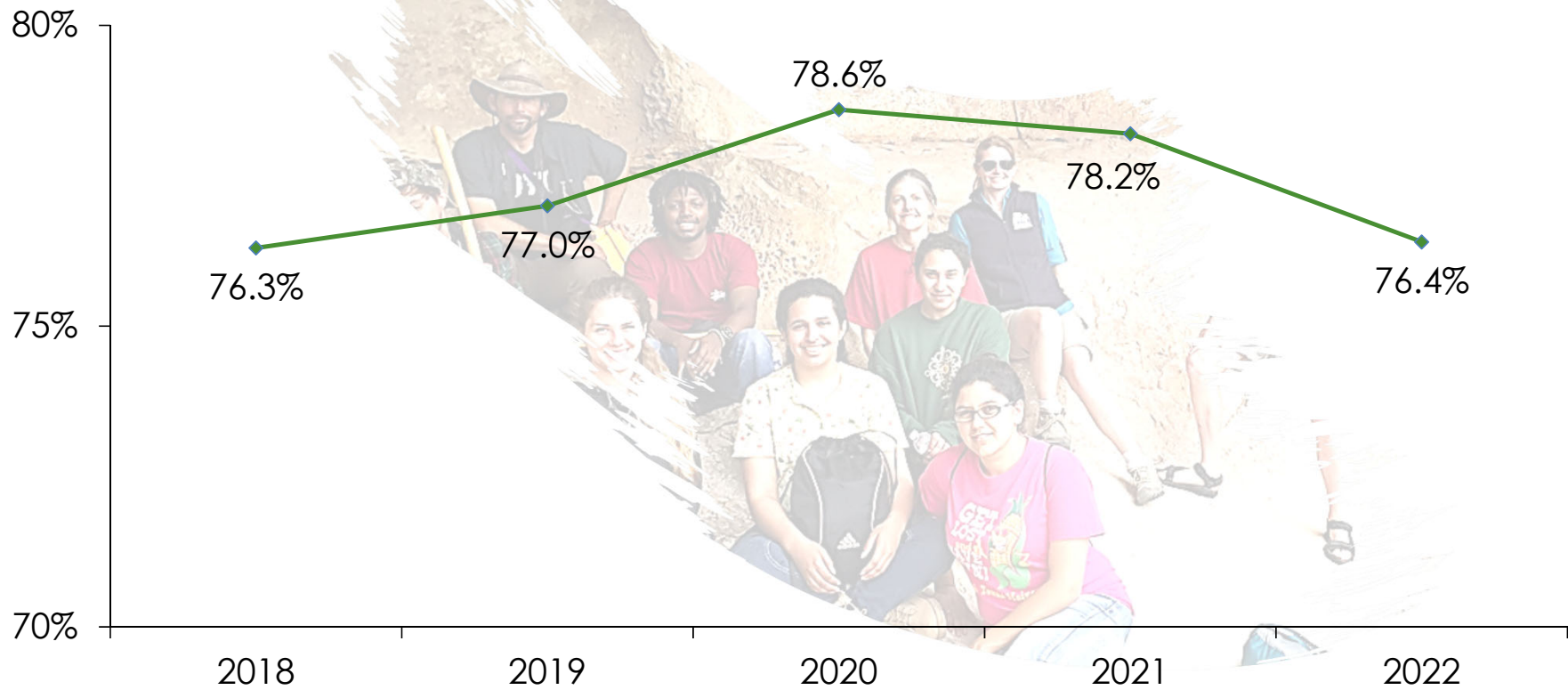
Fall 2022 Headcount by Zip Code



Course Completion Rates - Spring



Productive Grade Rates - Spring

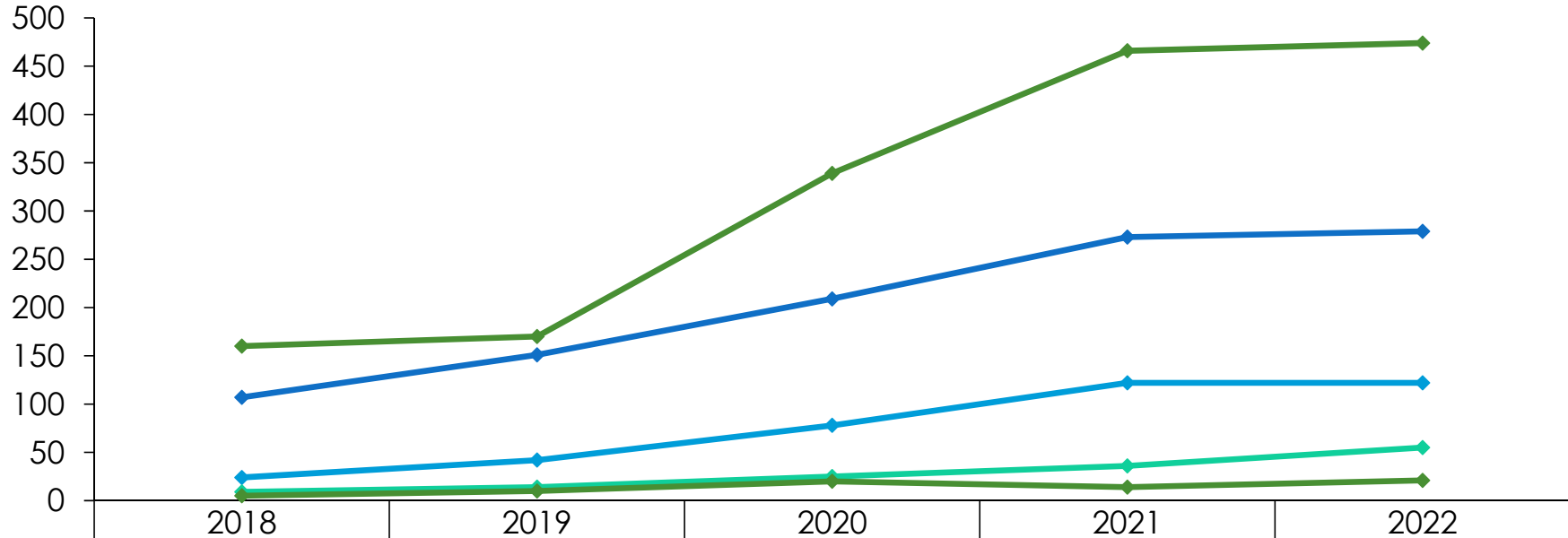


Fall to Fall Persistence Rates by Equity Subgroup

| Demographic | Fall 2017 to Fall 2018 | | | Fall 2018 to Fall 2019 | | | Fall 2019 to Fall 2020 | | | Fall 2020 to Fall 2021 | | | Fall 2021 to Fall 2022 | | |
|------------------|------------------------|-------|--------------|------------------------|-------|--------------|------------------------|-------|--------------|------------------------|-------|--------------|------------------------|-------|--------------|
| | FT | PT | THI | FT | PT | THI | FT | PT | THI | FT | PT | THI | FT | PT | THI |
| Male | 62.4% | 55.3% | 57.0% | 68.7% | 50.2% | 58.3% | 58.8% | 36.7% | 50.0% | 62.1% | 41.7% | 49.3% | 59.5% | 40.3% | 48.4% |
| Female | 63.1% | 55.4% | 57.3% | 64.1% | 55.2% | 59.4% | 65.1% | 41.2% | 55.1% | 59.1% | 39.9% | 47.2% | 62.8% | 34.4% | 45.6% |
| Vet | 62.5% | 57.1% | 58.0% | 72.1% | 55.3% | 61.3% | 56.9% | 35.2% | 49.7% | 0.0% | 12.5% | 10.0% | 72.7% | 65.0% | 67.7% |
| Non-Vet | 62.8% | 55.3% | 57.1% | 65.6% | 52.4% | 58.6% | 62.9% | 39.6% | 53.1% | 60.7% | 41.0% | 48.4% | 60.9% | 36.5% | 46.5% |
| Pell | 54.9% | 54.7% | 54.7% | 66.2% | 50.0% | 57.3% | 59.7% | 35.9% | 49.6% | 56.8% | 39.6% | 45.5% | 62.6% | 37.1% | 46.7% |
| Non-Pell | 67.3% | 55.8% | 58.7% | 66.1% | 54.4% | 59.8% | 63.3% | 40.9% | 54.3% | 62.0% | 41.3% | 49.5% | 60.3% | 37.3% | 47.2% |
| African-American | 55.0% | 42.0% | 44.6% | 66.1% | 50.0% | 55.9% | 66.3% | 29.9% | 50.6% | 63.2% | 36.8% | 44.8% | 54.5% | 38.8% | 45.0% |
| Asian | 62.5% | 86.4% | 80.0% | 58.8% | 50.0% | 54.3% | 81.5% | 0.0% | 61.1% | 83.3% | 61.5% | 75.7% | 62.5% | 26.7% | 45.2% |
| Hispanic | 64.4% | 55.7% | 57.7% | 66.7% | 56.0% | 60.9% | 61.6% | 37.0% | 51.7% | 61.1% | 40.5% | 48.0% | 62.9% | 38.2% | 47.9% |
| White | 65.6% | 54.6% | 57.6% | 67.4% | 49.7% | 58.8% | 59.1% | 46.9% | 54.0% | 53.7% | 41.3% | 46.2% | 58.4% | 33.3% | 44.5% |
| Other | 25.0% | 86.7% | 65.2% | 40.0% | 42.1% | 41.4% | 61.8% | 48.0% | 55.9% | 66.7% | 41.2% | 51.7% | 76.9% | 47.8% | 58.3% |



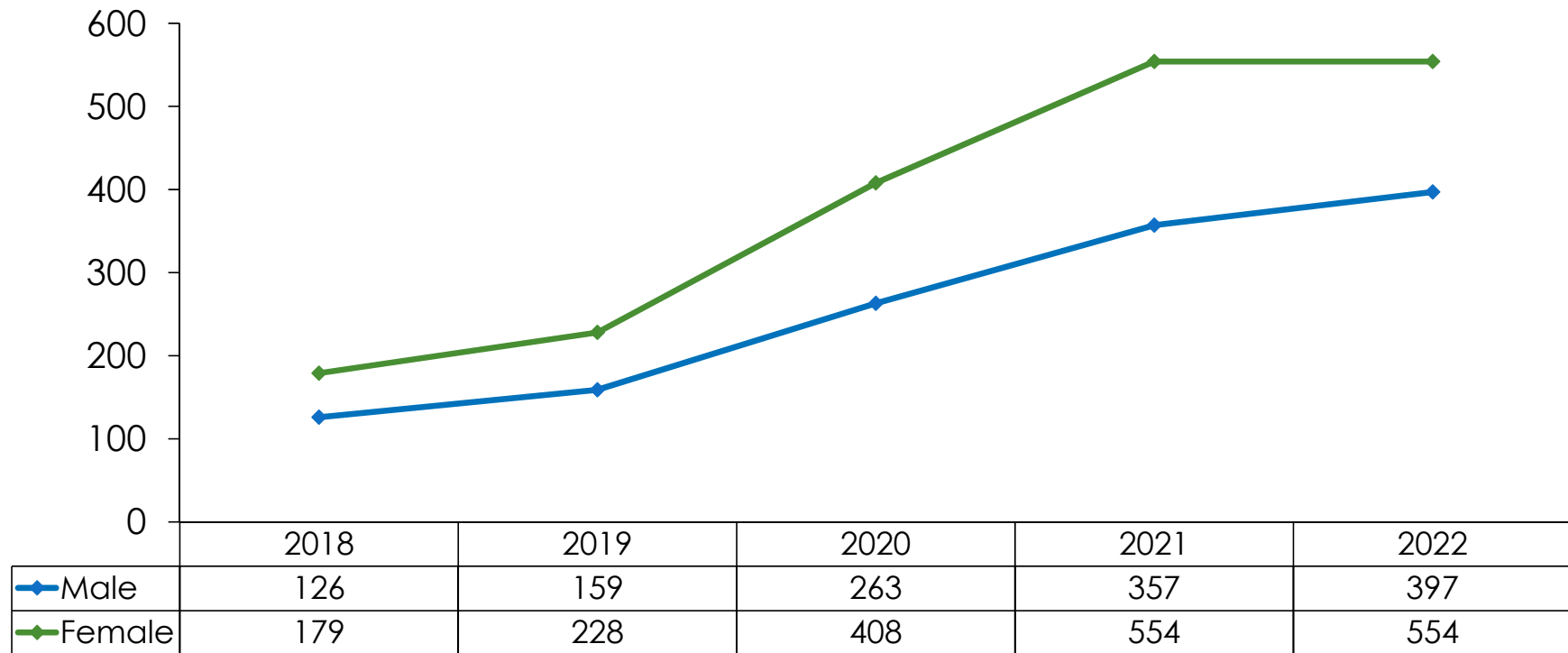
Degrees & Certificates Awarded by Ethnicity



| | | | | | |
|------------------|-----|-----|-----|-----|-----|
| White | 107 | 151 | 209 | 273 | 279 |
| African American | 24 | 42 | 78 | 122 | 122 |
| Hispanic | 160 | 170 | 339 | 466 | 474 |
| Asian | 9 | 14 | 25 | 36 | 55 |
| Other | 5 | 10 | 20 | 14 | 21 |



Degrees & Certificates Awarded by Gender



3-Year Graduation Rates by Equity Subgroup

| Demographic | Fall 2015 Cohort | | | Fall 2016 Cohort | | | Fall 2017 Cohort | | | Fall 2018 Cohort | | | Fall 2019 Cohort | | |
|------------------|------------------|-------|--------------|------------------|-------|--------------|------------------|-------|--------------|------------------|-------|--------------|------------------|-------|--------------|
| | FT | PT | Ttl | FT | PT | Ttl | FT | PT | Ttl | FT | PT | Ttl | FT | PT | Ttl |
| Male | 14.9% | 14.6% | 14.7% | 22.8% | 9.2% | 12.6% | 29.9% | 10.1% | 14.8% | 23.2% | 18.6% | 20.6% | 27.8% | 12.3% | 21.6% |
| Female | 28.9% | 17.4% | 19.3% | 28.0% | 21.9% | 23.5% | 42.0% | 21.2% | 26.4% | 33.4% | 27.6% | 30.4% | 35.6% | 14.3% | 26.7% |
| Vet | N/A | 48.1% | 48.1% | 22.2% | 7.9% | 10.6% | 25.0% | 14.3% | 16.0% | 50.0% | 25.0% | 33.3% | 37.5% | 20.0% | 30.8% |
| Non-Vet | 22.7% | 14.9% | 16.2% | 25.8% | 16.6% | 19.0% | 36.7% | 15.9% | 21.1% | 28.6% | 23.1% | 25.7% | 31.7% | 13.2% | 24.2% |
| Pell | 28.3% | 19.8% | 21.1% | 21.9% | 19.0% | 19.7% | 28.3% | 13.7% | 17.1% | 30.4% | 26.2% | 28.1% | 33.2% | 13.8% | 25.0% |
| Non-Pell | 20.2% | 14.2% | 15.2% | 27.4% | 14.6% | 17.9% | 41.0% | 17.2% | 23.2% | 28.0% | 21.3% | 24.4% | 31.3% | 13.1% | 24.0% |
| African-American | 22.2% | 9.0% | 10.3% | 11.1% | 9.1% | 9.6% | 35.0% | 11.1% | 15.8% | 33.9% | 22.5% | 26.7% | 32.7% | 10.4% | 23.0% |
| Asian | 33.3% | 16.7% | 20.0% | 33.3% | 36.8% | 36.0% | 50.0% | 9.1% | 20.0% | 47.1% | 11.1% | 28.6% | 48.1% | 11.1% | 38.9% |
| Hispanic | 25.0% | 14.5% | 16.0% | 25.0% | 16.6% | 18.5% | 37.8% | 14.5% | 19.9% | 27.3% | 24.4% | 25.7% | 33.7% | 11.5% | 24.8% |
| White | 20.0% | 19.8% | 19.8% | 28.2% | 15.3% | 19.3% | 35.5% | 19.4% | 23.7% | 28.9% | 21.0% | 25.1% | 29.8% | 18.3% | 25.0% |
| Other | 0.0% | 27.8% | 25.0% | 100.0% | 11.1% | 20.0% | 12.5% | 26.7% | 21.7% | 10.0% | 36.8% | 27.6% | 11.8% | 8.0% | 10.2% |



Enrollment by Modality

| Modality | Fall 2020 | Fall 2021 | Fall 2022 |
|----------------------|--------------|--------------|--------------|
| Exclusively Online | 1,329 | 1,518 | 1,876 |
| Some Online (hybrid) | 2,522 | 2,341 | 1,999 |
| No Online (f-2-f) | 2,806 | 2,845 | 3,524 |
| Total | 6,657 | 6,704 | 7,399 |



Learner Profile Fall 2022

| Age | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | Fall 2022 |
|--------------------|-------------|-------------|-------------|-------------|-------------|
| <18 Years Old | 16.7% | 16.7% | 16.7% | 16.8% | 26.7% |
| 18-21 Years Old | 53.5% | 52.2% | 50.6% | 49.4% | 45.4% |
| 22-24 Years Old | 11.5% | 11.2% | 11.6% | 11.9% | 9.7% |
| 25-29 Years Old | 8.6% | 9.9% | 9.6% | 10.7% | 7.8% |
| 30-34 Years Old | 4.1% | 3.6% | 5.0% | 5.2% | 4.4% |
| 35-50 Years Old | 4.8% | 5.6% | 5.7% | 5.2% | 5.2% |
| >51 Years Old | 0.8% | 0.9% | 0.9% | 0.8% | 0.8% |
| Average Age | 21.6 | 22.0 | 22.0 | 22.1 | 21.3 |



Thank you.



ALAMO COLLEGES DISTRICT
Northeast Lakeview College



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

